## **Revenue Divisions reported the following total collections:**

## June 2000 compared to June 1999

| Revenue Source  | Total                       | Difference      | Percentage<br>Total |
|---|-----------------------------|-----------------|---------------------|
| *SALES & USE  | 408,921,097.82 down         | (51,726,912.42) | -11.2%              |
| MOTOR FUEL  | 37,916,934.54 <b>up</b>     | 541,269.33      | 1.4%                |
| INDIVIDUAL INCOME                                     | 616,705,644.94 <b>up</b>    | 180,488,999.93  | 41.4%               |
| CORPORATE INCOME                                      | 72,953,494.19 <b>down</b>   | (26,151,691.96) | -26.4%              |
| CIGAR & CIGARETTE                                     | 14,212,577.46 <b>down</b>   | (2,774,748.00)  | -16.3%              |
| MOTOR VEHICLE   | 31,768,384.71 <b>up</b>     | 9,507,246.60    | 42.7%               |
| LIQUOR  | 3,103,515.41 <b>up</b>      | 458,761.25      |                     |
| MALT BEVERAGE   | 14,192,612.61 <b>up</b>     | 835,596.12      |                     |
| ESTATE  | 10,776,078.31 <b>down</b>   | (3,781,165.62)  | -26.0%              |
| PROPERTY  | 1,918,325.48 <b>down</b>    | (296,848.80)    | -13.4%              |
| WINE  | 2,067,234.94 <b>up</b>      | 212,139.91      | 11.4%               |
| MISCELLANEOUS   | (68,618,663.59) <b>down</b> | (53,178,956.55) | -344.4%             |
| *Includes 2nd Motor Fuel Tax - \$19,650,832.49        |                             |                 |                     |
| FY 2000 Through June Compared to FY 1999 Through June |                             |                 |                     |
| *SALES & USE  | 4,813,914,565.29 <b>up</b>  | 328,398,562.36  | 7.3%                |
| MOTOR FUEL  | 448,366,995.50 <b>up</b>    | 18,663,704.70   | 4.3%                |
| INDIVIDUAL INCOME                                     | 6,364,585,297.95 <b>up</b>  | 667,828,554.88  | 11.7%               |
| CORPORATE INCOME                                      | 737,821,085.87 <b>down</b>  | (79,352,362.11) | -9.7%               |
| CIGAR & CIGARETTE                                     | 87,056,144.36 <b>down</b>   | (5,097,598.51)  | -5.5%               |
| MOTOR VEHICLE   | 235,487,805.83 <b>up</b>    | 17,880,259.66   | 8.2%                |
| LIQUOR  | 37,418,848.15 <b>up</b>     | 1,471,858.87    | 4.1%                |
| MALT BEVERAGE   | 83,423,555.29 <b>up</b>     | 2,911,819.87    |                     |
| ESTATE  | 148,254,986.84 <b>up</b>    | 37,062,725.21   | 33.3%               |
| PROPERTY  | 48,153,059.44 <b>up</b>     | 4,566,190.22    |                     |
| WINE  | 21,099,138.02 <b>up</b>     | 2,222,108.85    |                     |
| MISCELLANEOUS   | 68,907,264.31 <b>up</b>     | 29,201,610.57   | 73.5%               |

<sup>\*</sup>Includes 2nd Motor Fuel Tax (12 months) - \$183,735,713.18